



Classical Kids Music Education, NFP

Board of Directors

Annual Meeting 2008



Classical Kids Music Education

Board of Directors Annual Meeting 2008



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Thursday, 11 December 2008



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501(c)3 Status

- Application submitted May 2008.
- Received feedback from IRS in November.
- Submitted response via attorney.
- Expecting decision in January 2009



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Classical Kids Live!

— 2007-08 Season: 27 cities/47 performances/~94,000 children and parents.

— 2008-09 Season: 24 cities/52 performances/~104,000 children and parents.

— 2009-10 Season: One-third of way through booking with 7 cities confirmed.

— International collaboration in The Netherlands (26 cities).



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Recent Accomplishments

- Creation of Classical Kids Music Education and subsequent supporting documents.
- Implementation of business manager position.
- Development of grant writer pool.
- Forging links with local business, non-profit and political connections.
- Creation and launch of new Classical Kids Live! web site.

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Grants Goals

- Provision of existing Classical Kids educational materials to under-served schools.
- Live performance video in collaboration with Florida Youth Orchestra.
- In-school performances (e.g. Chicago Public Schools).
- Performance support for orchestras in need.
- New production launch (e.g. *Hallelujah Handel!*)

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Individual Donor Goals

- Provide additional support to programs.
- Fund development activities (e.g. grant writing)
- Meet administrative and rehearsal space needs.
- Refurbish production materials.
- Support current operational functions.



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Sponsorship Goals

- Provide financial support of concert tours.
- Increase viability of other CKME projects.
- Live performance broadcast(s).
- Expansion of international performances (e.g. Vienna)
- Creation of traveling interactive music exhibit.
- Creation of a Chicago community music center.



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Revenues vs. Expenses (to date)

REVENUES

Program Revenue	\$181,705
Contributions	\$0
Total Revenue	\$181,705

EXPENSES

Program Costs (Actors, Royalties, Tour Expenses)	\$82,588
Administration (Salaries, Rents, Utilities, Supplies)	\$99,907
Development (Grant Writing)	\$2,228
Total Expenses	\$184,723

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Assets vs. Liabilities (to date)

ASSETS

Cash and Cash Equivalents	\$14,494
Accounts Receivable (through May 2009)	\$132,000
Contributions Receivable	\$0
Total Assets	\$146,494

LIABILITIES

Loans	\$33,281
Total Liabilities	\$33,281

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Short-Term Strategies

- Improve development/sponsorship materials.
- Create of individual donor campaign.
- Enlist grant writing consultant.
- Work with Arts Consulting Group to create board building plan.
- Present session at League of American Orchestras (LOA) conference in collaboration with CSO.
- Expand CKME exposure (e.g. press releases, industry magazine articles, and new CKME web site).